



**WINCHESTER
PUBLIC
SCHOOLS**

OUR MISSION

We ensure students have the knowledge, skills and dispositions necessary to embrace rigorous challenges, navigate personalized pathways, and enrich their civic communities.

FY25 PROPOSED BUDGET

\$1.6 million

additional funds from city council will provide...

3%
cost of living
increase for all
employees

2%
additional pay
increase for
teachers

500k
health insurance
increase

\$150k
supplies
increase



\$370k
\$15 minimum for
all salary scales

DEMOGRAPHICS

4,233 STUDENTS

776 EMPLOYEES

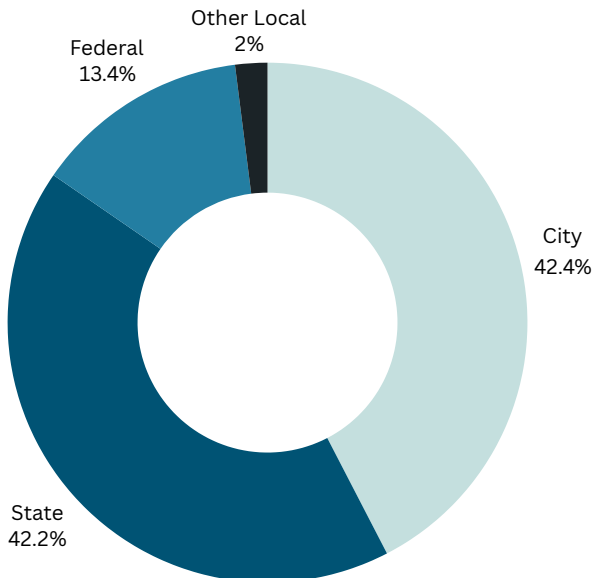
407 INSTRUCTIONAL
STAFF



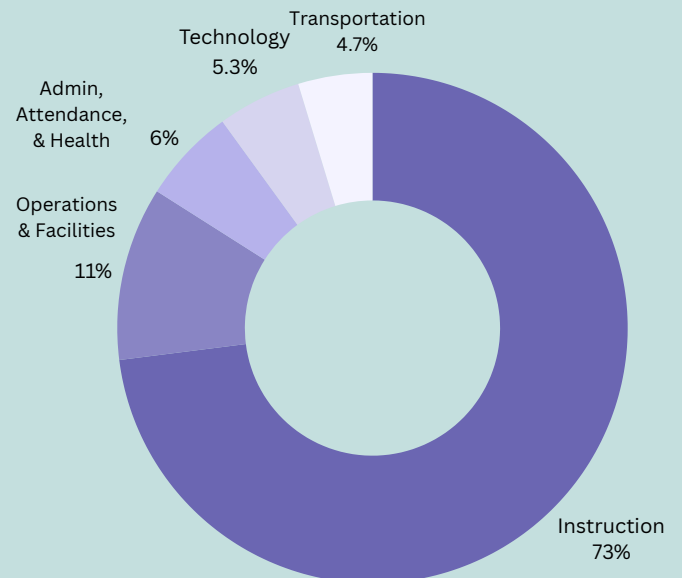
APPROXIMATELY **77%** OF WPS STUDENTS QUALIFY FOR FREE AND REDUCED MEALS

80% of the Operating Budget funds salary and benefits for WPS employees

FY25 REVENUE



FY25 OPERATING EXPENSES



Total Proposed F25 Budget: \$96,122,140