

**COST PER PUPIL ESTIMATED FOR FY 2017 AND ACTUAL FOR FY 2016**

Per Virginia Code §22.1.92, Notification of the estimated average per pupil cost for pupil education in the school division for the coming year to each parent, guardian, or other person having control or charge of a child enrolled in the relevant school division, in accordance with the budget estimates provided to the local governing body or bodies. Such notification shall include actual per pupil state and local education expenditures for the previous school year. The notice may also include federal funds expended for public education in the school division.

**TOTAL COST PER PUPIL FOR FY 2016 – FY 2017**

	<b>FY 17 ESTIMATED</b>	<b>FY 16 ACTUAL</b>
<b>TOTAL APPROPRIATION</b>	<b>\$56,568,436</b>	
<b>TOTAL EXPENDITURES</b>		<b>\$56,081,904</b>
<b>State Per Pupil Amount</b>	<b>\$3,454</b>	<b>\$4,139</b>
<b>Sales Tax Per Pupil Amount</b>	<b>\$1,035</b>	<b>\$952</b>
<b>Federal Per Pupil Amount</b>	<b>\$847</b>	<b>\$1,066</b>
<b>Local Per Pupil Amount</b>	<b>\$8,113</b>	<b>\$6,567</b>
<b>TOTAL COST PER PUPIL</b>	<b>\$13,449</b>	<b>\$12,724</b>
<b>End-of-Year Average Daily Membership</b>		<b>4,407.56</b>
<b>Estimated End-of Year Average Daily Membership</b>	<b>4,206</b>	