



FAST FACTS 2016-2017



October 1, 2016

Operating Budget

Local funds (1.0%).....	\$572,834
City appropriation (51.7%).....	\$29,214,102
State funds (41.3%).....	\$23,322,589
Federal funds (5.9%).....	\$3,355,022
Total operating budget.....	\$56,464,547
Per pupil expenditure estimated FY17.....	\$13,425
Beginning teacher salary	\$40,500
Average teacher salary.....	\$48,428

Schools

Frederick Douglass Elementary.....	Grades PK-4
John Kerr Elementary.....	Grades PK-4
Garland Quarles Elementary	Grades PK-4
Virginia Avenue Charlotte DeHart Elementary...	Grades PK-4
Daniel Morgan Middle School.....	Grades 5-8
John Handley High School	Grades 9-12

Employees

Total number of full-time positions.....	719
Total number of instructional positions	461
Total number of support staff.....	227
Total number of administrators.....	31
Professional staff with advanced degrees	65%

Students

Total number of students enrolled (PK-12).....	4,511
Frederick Douglass Elementary.....	312
John Kerr Elementary.....	601
Garland Quarles Elementary	419
Virginia Avenue Charlotte DeHart Elementary.....	488
Daniel Morgan Middle School.....	1,336
John Handley High School	1,284
Northwestern Regional Educational Program.....	42

Graduates

On-time Graduation rate (June 2016).....	90.8%
Graduates seeking post-secondary education	65%
Total number of 2016 graduates.....	273

SAT Scores

	<u>Critical Reading</u>	<u>Math</u>	<u>Writing</u>
WPS average.....	532.....	542.....	504
Virginia average	520.....	517.....	498
National average	497.....	513.....	487

Percentage of 2016 seniors who took the SAT 51%

Our Students

WPS' richly diverse students hail from 27 nations and speak 19 languages.

White.....	42.55%
Hispanic	34.65%
Black/African American	11.67%
Asian	2.04%
Amer. Indian/Alaskan Nat.....	0.93%
Nat. Hawaiian/Pac. Islander	0.09%
Multiple.....	8.07%

English for Speakers of Other Languages enrollment.. 20.4%

Child Nutrition

Lunches Served daily.....	2,596
Lunch prices:	
Elementary	\$2.55
Middle & High	\$2.80
Adult	\$3.45
Students qualifying for free/reduced price lunch	60%

Transportation

Total number school buses	43
Average daily ridership.....	3,000
Miles traveled yearly	248,000